

Bracken County Public Library
 310 West Miami St
 Brooksville, Kentucky 41004
 (606) 735-3620

Christian Shroll
 Library Director

Financial Summary for Department of Local Government 2015-16 Budget Information

Due July 15
 Current Year
 Estimates

As of June 30
 amendments /transfers

Revenues		
Taxes (all categories)	\$451,034.00	\$426,458.00
Permits and Licenses	\$0.00	\$0.00
Payments in Lieu of Taxes	\$0.00	\$0.00
Intergovernmental Revenues	\$21,200.00	\$19,846.00
Charges for Services	\$400.00	\$1,627.00
Other Revenues	\$0.00	\$0.00
Interest Earned	\$1,331.00	\$1,141.00
Total Revenues	\$473,965.00	\$449,072.00
Receipts and Cash		
Carryover from Prior Fiscal Year	\$1,023,786.00	\$1,140,642.00
Bonded Debt, Public Corporation & G.O.	\$0.00	\$0.00
Transfers to Other Funds	\$0.00	\$0.00
Transfers from Other Funds	\$0.00	\$2,958.00
Borrowed Money (all short term / single year)	\$0.00	\$0.00
Governmental Leasing Act	\$0.00	\$0.00
Fire Commission Loans	\$0.00	\$0.00
All Other Borrowed Money	\$0.00	\$0.00
Total Receipts and Cash	\$1,023,786.00	\$1,143,600.00
Total Available	\$1,497,751.00	\$1,592,672.00
Appropriations		
Personnel	\$168,000.00	\$137,965.00
Operations	\$240,715.00	\$157,764.00
Administration & Reserves	\$30,250.00	\$3,552.00
Capital Outlay	\$35,000.00	\$6,495.00
Debt Service	\$0.00	\$0.00
Total Appropriations	\$473,965.00	\$305,776.00