Bracken County Public Library
2017 Kentucky Annual Report of Public Libraries

Federal Notes

General Information (A1 - A16)

No Notes

Operating Revenue (B1 - B15)

B7	State Government Revenue Total (sum B4 through B6)	**Federal Note:**	This revenue was deposited in with Local Revenue and is not seperated in the QuikBooks accounting software.

Operating Expenditures (C1 - C41)

C5	Other Library Materials	**Federal Note:**	The library cut costs in various areas this year. The previous money was for Playaway tablets which did not circulate enough to justify the cost, so money was diverted to other areas.

Outreach Vehicles (F1 - F5)

No Notes

Bookmobiles (G1 - G11)

No Notes

Main Library (H1 - H18)

H12	Library Visits	**Federal Note:**	Rough estimate of visits based on average number of visits.

Facility Info (I1 - I32)

No Notes

Library Staff (J1- J09)

No Notes

Library Collection (K1 -K17)

No Notes

Circulation (L1 - L54)

No Notes

Other Measures of Library Use (M1 - M2)

No Notes

Interlibrary Cooperation (N1 - N6)

N6	Total (N4 + N5):	**Federal Note:**	Programming changes and not having the courier service over the past year made it more cost effective to purchase materials when possible rather than borrow.

Programs (O1 - O56)

O28	Total (O25 + O26 + O27)	**Federal Note:**	Programming focused on developing quality programs for younger ages and multi-age programming. This year will direct more emphasis in this area.

O32   Total (O29 + O30 + O31)   **Federal Note:** Programming focused on developing quality programs for younger ages and multi-age programming. This year will direct more emphasis in this area.

Intellectual Freedom (P1 - P6)

No Notes

Technology (Q1 - Q5)

No Notes

Planning and Evaluation (S1)

No Notes

Board Policies (T1 - T10)

No Notes

Library Board Membership (V1 - V6)

No Notes

	CURRENT YEAR	*PREVIOUS YEAR*

General Information (A1 - A16)

		CURRENT YEAR	PREVIOUS YEAR
A1	County	Bracken	*Bracken*
A2	Estimated Population	8,400	*8,321*
A3	Library Name	Bracken County Public Library	*Bracken County Public Library*

Street Address

A4	Street Address	310 West Miami Street	*310 West Miami Street*
A5	City	Brooksville	*Brooksville*
A6	Zip Code	41004	*41004*

Mailing Address

A8	Mailing Address	P.O. Box 305	*P.O. Box 305*
A9	City	Brooksville	*Brooksville*
A10	Zip Code	41004	*41004*
A12	Phone	(606) 735-3620	*(606) 735-3620*

Tax Rates (expressed as per $100; i.e., 20.0 or 3.75)

A14	Real	9.2	*9.2*
A15	Personal	9.2	*9.2*
A16	Motor Vehicle/Water Craft	5.0	*5.0*

Operating Revenue (B1 - B15)

DO NOT REPORT CAPITAL REVENUE IN THIS SECTION. They are reported as Item #C40. Examples of revenue to be used for major capital expenditures include funds received for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue to be used for major capital expenditures. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g. fines) or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries.

E-rate -- If there is an invoice sent to the library that indicates the amount of the e-rate discount (i.e., supported by documentation), then the library can report this as an expenditure under Other Operating Expenditures (Item C29 or C31). In such a case, the library should also report the e-rate funds that supported the discount in Other Operating Revenue (Item B14)). If no such documentation can be identified, then the amount should not be reported as either revenue or expenditure.

Local Government Revenue

B1	Library Tax	$467,544	*$423,919*
B2	Other		*$0*
B3	Local Government Revenue Total (B1 + B2):	$467,544	*$423,919*

State Government Revenue

B4	State Aid Grant	$0	*$12,638*
B5	Construction Debt-Assistance Grant		*$0*
B6	Other State Government Revenue		*$0*
B7	State Government Revenue Total (sum B4 through B6)	$0	*$12,638*

Federal Government Revenue

B9	Prime Time Family Reading Time		*$0*
B12	Other Federal Government Revenue		*$0*
B13	Federal Government Revenue Total (sum B9 + B12)	$0	*$0*
B14	Other Operating Revenue	$3,820	*$0*
B15	Total Operating Revenue (B3 + B7 + B13 + B14):	$471,364	*$436,557*

Operating Expenditures (C1 - C41)

DO NOT REPORT CAPITAL EXPENDITURES IN THIS SECTION. They are reported as Item #C36.

Collection Expenditures

C1	Print Materials	$26,995	*$26,466*
C2	Electronic Materials Expenditures	$10,207	*$15,480*
C3	Audiovisual Materials	$8,944	*$8,571*
C4	Electronic Collections	$4,260	*$11,083*
C5	Other Library Materials	$181	*$2,428*
C6	Collection Expenditures Total (C1 through C5)	$50,587	*$64,028*

Salary Expenditures

C7	Library Director	$45,000	*$38,295*
C8	Other Library Personnel	$76,885	*$67,461*
C10	Salary Expenditures Total (C7 + C8)	$121,885	*$105,756*

Fringe Benefits

C11	Required Fringe Benefits	$18,239	*$4,656*
C12	Retirement (Employer's Share)	$17,189	*$11,589*
C13	Medical Insurance (Employer's Share)	$15,240	*$6,020*
C14	Other	$228	*$1,366*
C15	Fringe Benefits Total (C11 + C12 + C13 + C14):	$50,896	*$23,631*
C16	Total Staff Expenditures (C10 + C15)	$172,781	*$129,387*

Other Operations

C17	Building Repair	$607	*$2,853*
C18	Building Maintenance	$20,724	*$21,701*

Code	Item	Value 1	Value 2
C20	Office Supplies, Program Supplies, Postage	$12,167	*$7,268*
C21	Insurance	$8,636	*$7,583*
C22	Public Relations	$2,175	*$18,664*
C23	Utilities	$14,127	*$12,944*
C24	Professional Fees	$15,132	*$7,781*
C25	Audit Fee	$0	*$1,653*
C26	Fiscal Year that Audit Covers	N/A	*N/A*
C27	What year was the library's last long range plan adopted?	2015	*2015*
C28	Repair and Replacement of Furnishings	$431	*$0*
C29	Other		*$2,078*
C30	Specify		*Fees and Membership Dues*
C31	Other		
C32	Specify		
C33	Total Other Operating Expenditures (C17 + C18 + C20 + C21 + C22 + C23 + C24 + C25 + C28 + C29 + C31)	$73,999	*$82,525*
C34	Bookmobile/Extended Services	$261	*$242*
C35	Continuing Education	$4,791	*$3,047*
C36	Operating Expenditures for Electronic Access	$15,694	*$38,229*
C37	Total Operating Expenditures (C6 + C16 + C33 + C34 + C35 + C36):	$318,113	*$317,458*

Report major capital expenditures (the acquisition of or additions to fixed assets). Examples include expenditures for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue used for major capital expenditures. Only funds that are supported by expenditure documents (e.g., invoices, contracts, payroll records, etc.) at the point of disbursement should be included. Estimated costs are not included. Exclude expenditures for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g., fines). Funds transferred from one public library to another public library

Code	Item	Value 1	Value 2
C38	Capital Outlay Expenditures	$3,310	*$0*
C39	Debt Service		*$0*

Report all revenue to be used for major capital expenditures, by source of revenue. Include funds received for (a) site acquisition; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial collections (print, non-print, and electronic) for new buildings, building additions, or building renovations; (e) computer hardware and software used to support library operations, to link to networks, or to run information products; (f) new vehicles; and (g) other one-time major projects. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude income passed through to another agency (e.g., fines), or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries. Report federal, state, local, and other revenue to be used for

C40a	Local - Capital Revenue		$0
C40b	State - Capital Revenue		$0
C40c	Federal - Capital Revenue		$0
C40d	Other - Capital Revenue		$0
C40	Total Capital Revenue (C40a through C40d)	$0	$0
C41	Income from loans, bond issues, or other income not reported elsewhere		$0

Outreach Vehicles (F1 - F5)

An outreach vehicle is a vehicle used principally to provide personalized library services to individuals and groups at remote locations. The vehicle does not have an organized collection separate as in the case of a bookmobile. Staff will deliver and pick-up library materials specifically for patrons who are for any reason unable to visit the library in person. An outreach vehicle may also be used for programming at daycare centers, schools, senior centers, etc.

F1	License Number	F7571	*F7571*
F2	Vehicle Year, Make, and Model	2007 Ford Escape	*2007 Ford Escape XLS*
F3	Mileage on Odometer	30,718	*28,559*
F4	Owner of Vehicle	locally	*privately*
F5	Number of Stops in an Average Week	5	*13*

Bookmobiles (G1 - G11)

A bookmobile is a traveling branch library. It consists of at least all of the following:

1. a truck or van that carries an organized collection of library materials;
2. paid staff; and
3. regularly scheduled hours (bookmobile stops) for being open to the public.

INFORMATION FOR EACH BOOKMOBILE:
Add a new group for each bookmobile in the county.

Bookmobile Hours (G9a-G9g) - Count only the daily hours during which the bookmobile is open to the public. Do not count travel time. Hours on the road per week is reported in item number G9

G1	License Number	
G2	Serial Number	
G3	Vehicle Year, Make, and Model	
G4	Owner of Vehicle	
G5	Bookmobile Visits (number of persons entering the bookmobile)	
G6	Number of Registered Users	
G7	Number of Uses [Sessions] of Public Internet Computers Per Year	
G8	Reference Transactions	
G9	Hours on the Road Per Week (but not serving patrons)	0

G9a	Sunday - Daily Hours Open to the Public		0
G9b	Monday - Daily Hours Open to the Public		0
G9c	Tuesday - Daily Hours Open to the Public		0
G9d	Wednesday - Daily Hours Open to the Public		0
G9e	Thursday - Daily Hours Open to the Public		0
G9f	Friday - Daily Hours Open to the Public		0
G9g	Saturday - Daily Hours Open to the Public		0
G9.3	Number of Weeks Bookmobile is Open		0
G9.3a	Total Number of Weeks Bookmobiles are Open (Sum of all G9.3)	0.00	0.00
G10	Total Hours for Bookmobiles in an Average Week (G9a + G9b + G9c + G9d + G9e + G9f + G9g)	0.00	0.00
G11	Number of Bookmobiles		0

Main Library (H1 - H18)

This is one type of single outlet library or the library which is the operational center of a multiple outlet library. Usually all processing is centralized here and the principal collections are housed here.

H1	Library Name	Bracken County Public Library	Bracken County Public Library
H2	Street Address	310 West Miami Street	310 West Miami Street
H3	City	Brooksville	Brooksville
H4	Zip Code	41004	41004
H6	Phone	(606) 735-3620	(606) 735-3620
H8	Square Footage	6,525	6,000
H11	Number of Meetings Held	286	364
H12	Library Visits	25,610	32,608
H13	Number of Registered Users	5,122	4,797
H14	Number of Uses [Sessions] of Public Internet Computers Per Year	21,548	22,686
H15	Reference Transactions	936	498
Hours Open to the Public			
H16a	Sunday Opening Time		0
H16b	Sunday Closing Time		0
H16c	Hours		0.00
H16d	Monday Opening Time	9:00 AM	9:00
H16e	Monday Closing Time	5:00PM	5:00

H16f	Hours	8.00	8.00
H16g	Tuesday Opening Time	9:00 AM	9:00
H16h	Tuesday Closing Time	5:00 PM	5:00
H16i	Hours	8.00	8.00
H16j	Wednesday Opening Time	9:00 AM	9:00
H16k	Wednesday Closing Time	8:00 PM	8:00
H16l	Hours	11.00	11.00
H16m	Thursday Opening Time	9:00 AM	9:00
H16n	Thursday Closing Time	5:00 PM	5:00
H16o	Hours	8.00	8.00
H16p	Friday Opening Time	9:00 AM	9:00
H16q	Friday Closing Time	5:00 PM	5:00
H16r	Hours	8.00	8.00
H16s	Saturday Opening Time	9:00 AM	9:00
H16t	Saturday Closing Time	1:00 PM	1:00
H16u	Hours	4.00	4.00
H17	Total Hours Open to the Public (H16c + H16f + H16i + H16l + H16o + H16r + H16u)	47.00	47.00
H18	Number of Weeks Main Library is Open	52	52

Facility Info (I1 - I32)

Square Footage

I1	Main Library (from H8)	6,525	6,000
I2	Branch Libraries (sum of E8 branch data)	0	0
I3	Total (I1 + I2)	6,525	6,000

Number of Meetings Held

I10	Main Library (from H11)	286	364
I11	Branch Libraries (sum of E11 branch data)	0	0
I12	Total (I10 + I11)	286	364

Library Visits

I13	Main Library (from H12)	25,610	32,608
I14	Branch Libraries (sum of E12 branch data)	0	0
I15	Bookmobiles (sum of G5 branch data)	0	0
I16	Total (I13 + I14 + I15)	25,610	32,608

Number of Registered Users

I17	Main Library (from H13)	5,122	4,797
I18	Branch Libraries (sum of E13 branch data)	0	0
I19	Bookmobiles (sum of G6 branch data)	0	0
I20	Total (I17 + I18 + I19)	5,122	4,797

Number of Uses [Sessions] of Public Internet Computers Per Year

I21	Main Library (from H14)	21,548	22,686

I22	Branch Libraries (sum of E14 branch data)	0	0
I23	Bookmobiles (sum of G7 branch data)	0	0
I24	Total (I21 + I22 + I23)	21,548	22,686

Reference Transactions

I25	Main Library (from H15)	936	498
I26	Branch Libraries (sum of E15 branch data)	0	0
I27	Bookmobiles (sum of G8 branch data)	0	0
I28	Total (I25 + I26 + I27)	936	498

Public Service Hours per Year

I29	Main Library (H17 * H18)	2,444.00	2,444.00
I30	Branch Libraries (sum of E17 branch data * E17.3a)	0.00	0.00
I31	Bookmobiles (sum of G10 bookmobile data * G9.3a)	0.00	0.00
I32	Total (I29 + I30 + I31)	2,444.00	2,444.00

Library Staff (J1- J09)

Report figures as of the last day of the fiscal year. Include all positions funded in the library's budget whether those positions are filled or not. To ensure comparable data, 40 hours per week has been set as the measure of full-time employment (FTE). For example, 60 hours per week of part-time work by employees in a staff category divided by the 40-hour measure equals 1.50 FTEs.

To calculate FTEs for seasonal workers, I would use the following example:

- Two three month workers (.25 of year) work 15 hours a week, so
- 15 + 15 = 30 hrs/wk
- 30/40 = .75 FTEs
- .75 * .25 = .1875 FTE for entire year (based on working only three months)

J1	Number of Librarians with an ALA Accredited Master's Degree in Library Science	1.00	1.00
J2	Number of Librarians with Non ALA Accredited Master's Degree in Library Science	.0	.0
J3	Number of Librarians with a Master's Degree NOT in Library Science	.0	.0
J4	Number of Librarians with a Bachelor's Degree in Library Science	.0	.0
J5	Number of Librarians with a Bachelor's Degree NOT in Library Science	.0	1.00
J6	Number of Librarians with Less Than a Bachelor's Degree	3.90	3.80

J7	Total Librarians (J1 + J2 + J3 + J4 + J5 + J6):	4.90	*5.80*
J8	All Other Paid Staff	.20	*.25*
J9	Total Paid Employees (J7 + J8):	5.10	*6.05*

Library Collection (K1 -K17)

Book Collection

K1	Adult Fiction	9,440	*8,408*
K2	Adult Nonfiction	5,055	*4,029*
K3	Children's Fiction	6,650	*5,458*
K4	Children's Nonfiction	2,969	*2,294*
K5	Total (K1 + K2 + K3 + K4)	24,114	*20,189*

Digital or Audiovisual Materials

K6	Electronic Books (E-Books)	123,296	*116,125*

Electronic Collections (K7a - K7b):
Report the number of electronic collections.

An electronic collection is a collection of electronically stored data or unit records (facts, bibliographic data, abstracts, texts, photographs, music, video, etc.) with a common user interface and software for the retrieval and use of the data. An electronic collection may be organized, curated and electronically shared by the library, or rights may be provided by a third party vendor. An electronic collection may be funded by the library, or provided through cooperative agreement with other libraries, or through the State Library. Do not include electronic collections that are provided by third parties and freely linked to on the web.

Electronic Collections do not have a circulation period, and may be retained by the patron. Remote access to the collection may or may not require authentication. Unit records may or may not be included in the library's catalog; the library may or may not select individual titles.

Include electronic collections that are available online or are locally hosted in the library.

Note: The data or records are usually collected with a particular intent and relate to a defined topic.

Report the number of electronic collections acquired through curation, payment or formal agreement, by source of access:

Item #K7a Local/Other cooperative agreements
Item #K7c (state government or state library)
Item #K7 Total Electronic Collections.

This is the sum of Local/Other cooperative agreements, and State electronic collections(Item #K7a and #K7b).

K7a	Local/Other Cooperative Agreements	5	*5*
K7b	State (State Government or State Library) ** Include 50 55 KYVL databases **	55	*54*
K7	Total Electronic Collections (K7a+K7b)	60	*59*
K9	Audio - Physical Units	785	*1,316*
K10	Audio - Downloadable Units	24,287	*22,014*
K13	Video - Physical Units	4,167	*3,773*
K14	Video - Downloadable Units	1,853	*1,758*
K15	Other Material in Collection	92	*71*

K16	Current Print Serial Subscriptions	49	49
K17	Book/Serial Volumes (K5 + K16)	24,163	20,238

Circulation (L1 - L54)

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library. An item checked out counts as one item, no matter how many uses are subsequently made of that one item.

Book Circulation Adult Fiction

L1	Main Library	6,556	7,415
L2	All Branches		0
L3	Bookmobile/Outreach	784	351
L4	Total (L1 + L2 + L3)	7,340	7,766

Book Circulation Adult Nonfiction

L5	Main Library	1,720	1,254
L6	All Branches		0
L7	Bookmobile/Outreach	63	30
L8	Total (L5 + L6+ L7)	1,783	1,284

Book Circulation Children's Fiction

L9	Main Library	3,874	3,678
L10	All Branches		0
L11	Bookmobile/Outreach	351	1,802
L12	Total (L9 + L10+ L11)	4,225	5,480

Book Circulation Children's Nonfiction

L13	Main Library	815	774
L14	All Branches		0
L15	Bookmobile/Outreach	111	47
L16	Total (L13 + L14 + L15)	926	821

Book Circulation Total:

L17	Main Library (L1 + L5 + L9 + L13)	12,965	13,121
L18	All Branches (L2 + L6 + L10 + L14)	0	0
L19	Bookmobile/Outreach (L3 + L7 + L11 + L15)	1,309	2,230
L20	Total (L4 + L8 + L12+ L16)	14,274	15,351

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.

Audiovisual Circulation Audio Books

L21	Main Library	1,210	876
L22	All Branches		0
L23	Bookmobile/Outreach	17	93
L24	Total (L21 + L22 + L23)	1,227	969

Audiovisual Circulation Other Audio

L25	Main Library	350	*251*
L26	All Branches		*0*
L27	Bookmobile/Outreach	3	*0*
L28	Total (L25 + L26 + L27)	353	*251*

Audiovisual Circulation Videos

L29	Main Library	20,374	*18,302*
L30	All Branches		*0*
L31	Bookmobile/Outreach	34	*0*
L32	Total (L29 + L30 + L31)	20,408	*18,302*

Audiovisual Circulation Other

L33	Main Library	359	*339*
L34	All Branches		*0*
L35	Bookmobile/Outreach		*0*
L36	Total (L33 + L34 + L35)	359	*339*

Audiovisual Circulation Total

L37	Main Library (L21 + L25 + L29 + L33)	22,293	*19,768*
L38	All Branches (L22 + L26 + L30 + L34)	0	*0*
L39	Bookmobile/Outreach (L23 + L27 + L31 + L35)	54	*93*
L40	Total (L24 + L28 + L32 + L36)	22,347	*19,861*

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.

Other Materials

L41	Main Library	161	*228*
L42	All Branches		*0*
L43	Bookmobile/Outreach		*0*
L44	Total (L41 + L42 + L43)	161	*228*

Total Circulation

L45	Main Library (L17 + L37 + L41)	35,419	*33,117*
L46	All Branches (L18 + L38 + L42)	0	*0*
L47	Bookmobile/Outreach (L19 + L39 + L43)	1,363	*2,323*

Electronic Materials are materials that are distributed digitally and can be accessed via a computer, the Internet, or a portable device such as an e-book reader. Types of electronic materials include e-books and downloadable electronic video and audio files. Electronic Materials packaged together as a unit and checked out as a unit are counted as one unit.

L48	Use of Electronic Material		*1,632*
L49	Total Circulation (L20 + L40 + L44 + L48)	36,782	*37,072*
L50	Successful Retrieval of Electronic Information		*15*

Children's Circulation - The total annual circulation of all children's materials in all formats to all users,

including renewals. (NOTE: This includes books and audiovisual material already counted in previous fields L9 - L16) Do not count Electronic Material circulation here - that belongs in L48

L51	Main Library	5,039	*5,191*
L52	All Branches		*0*
L53	Bookmobile/Outreach	379	*1,849*
L54	Total (L51 + L52 + L53)	5,418	*7,040*

Other Measures of Library Use (M1 - M2)

Please list any measures of library use not collected elsewhere in the annual report. Examples might include Seed Library, In-house Use, Unique Circulating Items, and other Objects of Interest.

Note: Recording these measures is optional. Totals will not be tabulated or reported.

M1	Other Measures of Library Use
M2	Use Statistics

Interlibrary Cooperation (N1 - N6)

Loaned To

N1	Print	0	*0*
N2	Nonprint	0	*0*
N3	Total (N1 + N2):	0	*0*

Borrowed From

N4	Print	0	*84*
N5	Nonprint	0	*0*
N6	Total (N4 + N5):	0	*84*

Programs (O1 - O56)

A program is any planned event which introduces the group attending to any of the broad range of library services or activities or which directly provides information to participants. Programs may cover use of the library, library services, or library tours. Programs may also provide cultural, recreational, or educational information, often designed to meet a specific social need. Examples of these types of programs include film showings, lectures, story hours, literacy, English as a second language, citizenship classes, and book discussions. Count all programs, whether held on- or off-site, that are sponsored or co-sponsored by the library. Exclude programs sponsored by other groups that use library facilities. If programs are offered as a series, count each program in the series. For example, a film series offered once a week for eight weeks should be counted as eight programs.

Note: Exclude library activities delivered on a one-to-one basis, rather than to a group, such as one-to-one literacy tutoring, services to homebound, resume writing assistance, homework assistance, and mentoring activities. Also, do not enter the number of programs or attendance in more that one category.

Infant/Toddler/Preschool - *number of programs*

O1	Main Library	52	*102*
O2	All Branches	0	*0*
O3	Bookmobile/Outreach	0	*19*
O4	Total (O1 + O2 + O3)	52	*121*

Infant/Toddler/Preschool - *number of attendees*

O5	Main Library	936	*1,830*
O6	All Branches	0	*0*
O7	Bookmobile/Outreach	0	*146*
		936	*1,976*

O8	Total (O5 + O6 + O7)		

Elementary School - *number of programs*

O17	Main Library	16	*0*
O18	All Branches	0	*0*
O19	Bookmobile/Outreach	0	*0*
O20	Total (O17 + O18 + O19)	16	*0*

Elementary School - *number of attendees*

O21	Main Library	596	*0*
O22	All Branches	0	*0*
O23	Bookmobile/Outreach	0	*0*
O24	Total (O21 + O22 + O23)	596	*0*

Young Adult (age 12 and older) - *number of programs*

O25	Main Library	0	*12*
O26	All Branches	0	*0*
O27	Bookmobile/Outreach	0	*0*
O28	Total (O25 + O26 + O27)	0	*12*

Young Adult (age 12 and older) - *number of attendees*

O29	Main Library	0	*226*
O30	All Branches	0	*0*
O31	Bookmobile/Outreach	0	*0*
O32	Total (O29 + O30 + O31)	0	*226*

Adult Programs - *number of programs*

O33	Main Library	18	*18*
O34	All Branches	0	*0*
O35	Bookmobile/Outreach	0	*0*
O36	Total (O33 + O34 + O35)	18	*18*

Adult Programs - *number of attendees*

O37	Main Library	254	*540*
O38	All Branches	0	*0*
O39	Bookmobile/Outreach	0	*0*
O40	Total (O37 + O38 + O39)	254	*540*

Programs Directed at Multiple Age Levels - *number of programs*

O41	Main Library	34	*38*
O42	All Branches	0	*0*
O43	Bookmobile/Outreach	0	*0*
O44	Total (O41 + O42 + O43)	34	*38*

Programs Directed at Multiple Age Levels - *number of attendees*

O45	Main Library	1,242	*1,686*
O46	All Branches	0	*0*
O47	Bookmobile/Outreach	0	*0*
O48	Total (O45 + O46 + O47)	1,242	*1,686*

Total Number Of Programs:

O49	Main Library (O1 + O17 + O25 + O33 + O41)	120	*170*
O50	All Branches (O2 + O18 + O26 + O34 + O42)	0	*0*
O51	Bookmobile/Outreach (O3 + O19 + O27 + O35 + O43)	0	*19*

O52	Total (O4 + O20 + O28 + O36 + O44)	120		189

Total Program Attendance:

O53	Main Library (O5 + O21 + O29 + O37 + O45)	3,028		4,282
O54	All Branches (O6 + O22 + O30 + O38 + O46)	0		0
O55	Bookmobile/Outreach (O7 + O23 + O31 + O39 + O47)	0		146
O56	Total (O8 + O24 + O32 + O40 + O48)	3,028		4,428

Intellectual Freedom (P1 - P6)

P1	Title of Challenged Work
P2	Type of Work
P3	Grounds for Challenge
P4	Initiator of Challenge
P5	Status of Material
P6	Comments

Technology (Q1 - Q5)

Q1	Number of Internet Computers Used by General Public	14		16
Q2	Number of People Formally Trained by Staff to Use Electronic Resources	0		5
Q3	Does the library provide wireless internet access (Wi-Fi) for patrons?	Yes		Yes
Q4	Wireless Sessions - Annually	8,840		17,846
Q5	Number of Web User Sessions	21,548		4,822

Planning and Evaluation (S1)

S1	Describe significant events, changes, or improvements to your library's facilities, programs, or collections during this past fiscal year. Include a statement describing any new property acquired by the library by any means - purchase, gifts, bequests, et	The library has had a few significant changes. 1) Hired a new Children's Librarian/Program Coordinator June 2016 2) Replaced the Bookmobile/Outreach Librarian as the previous person retired October 2016 3) Began planning and implementing renovation and construction process which will be finished around August 2018. Each of these events above caused a shift in the services the library offered as: the Program Coordinator learned the job and tried new programs; the Outreach Librarian adjusted to the new job and did not continue some of the services of previous staff in the same position; and the construction planning process caused the library to look at ways to cut costs. In addition, as this was my first complete year as director, I wanted to focus on quality and not quantity by trying have staff take an active role in all areas. Most of the numbers may not reflect a positive change, but I would draw attention to the 300 new card holders with	*Response has been entered.*

more being added everyday. Library use is on the rebound here after having many staff changes and other turmoil in the county.

Board Policies (T1 - T10)

Click on the check box if you have you reviewed your policies in the last five years

T1	Board Reimbursement of Expense Policy	Yes	Yes
T2	Conflict of Interest Policy	Yes	Yes
T3	Ethics Policy	Yes	Yes
T4	Fiscal Responsibility Policy	Yes	Yes
T5	Investment Policy	Yes	Yes
T6	Open Records Policy	Yes	Yes
T7	Procurement Code Policy	Yes	Yes
T8	Sponsorship Policy	Yes	Yes
T9	Trustee Orientation Policy	Yes	Yes
T10	Whistleblower Policy	Yes	Yes

Library Board Membership (V1 - V6)

Note: List membership as constituted on the last day of the fiscal year.

Designated Day and Time for Monthly Board Meeting:

V1.1	Day	Monday	*Monday*
V1.2	Week	Second Week	*Second Week*
V1.3	Time	4:30 PM - 5:00 PM	*4:30 PM - 5:00 PM*

President or Chair

V2.1	Name:	Sandra	*Sandra Wood*
V2.2	P.O. Box or Street:	310 W Miami St	*310 W Miami St*
V2.3	City:	Brooksville	*Brooksville*
V2.4	Zip:	41004	*41004*
V2.5	Phone:	(606) 735-3620	*(606) 735-3620*
V2.6	Term Expires (MM/DD/YYYY):	01/28/2019	*01/28/2019*
V2.7	Term	First Term	*First Term*
V2.8	Number of Regularly Scheduled Board Meetings Attended	12	*12*
V2.9	Number of Library Related Professional Conferences and or Workshops Attended	2	*0*

Vice President or Vice Chair

V3.1	Name:	Ava Grigson	*Alicia Hay*
V3.2	P.O. Box or Street:	310 W Miami St	*310 W Miami St*
V3.3	City:	Brooksville	*Brooksville*
V3.4	Zip:	41004	*41004*
			(606)

V3.5	Phone:	(606) 735-3620	*735-3620*
V3.6	Term Expires (MM/DD/YYYY):	01/16/2021	*01/16/2018*
V3.7	Term	First Term	*First Term*
V3.8	Number of Regularly Scheduled Board Meetings Attended	6	*9*
V3.9	Number of Library Related Professional Conferences and or Workshops Attended	0	*0*

Secretary

V4.1	Name:	Anna Cummins	*Monte Schnellenberg*
V4.2	P.O. Box or Street:	310 W Miami St	*310 W Miami St*
V4.3	City:	Brooksville	*Brooksville*
V4.4	Zip:	41004	*41004*
V4.5	Phone:	(606) 735-3620	*(606) 735-3620*
V4.6	Term Expires (MM/DD/YYYY):	01/16/2018	*01/16/2017*
V4.7	Term	Filling Unexpired Term	*Second Term*
V4.8	Number of Regularly Scheduled Board Meetings Attended	10	*11*
V4.9	Number of Library Related Professional Conferences and or Workshops Attended	3	*0*

Treasurer

V5.1	Name:	Brenda Cooper	*Brenda Cooper*
V5.2	P.O. Box or Street:	310 W Miami St	*310 W Miami St*
V5.3	City:	Brooksville	*Brooksville*
V5.4	Zip:	41004	*41004*
V5.5	Phone:	(606) 735-3620	*(606) 735-3620*
V5.6	Term Expires (MM/DD/YYYY):	01/16/2021	*01/16/2017*
V5.7	Term	First Term	*First Term*
V5.8	Number of Regularly Scheduled Board Meetings Attended	12	*8*
V5.9	Number of Library Related Professional Conferences and or Workshops Attended	2	*0*

Member

V6.1	Name:	Lila Brindley	
V6.2	P.O. Box or Street:	310 W Miami St	
V6.3	City:	Brooksville	
V6.4	Zip:	41004	

V6.5	Phone:	(606) 735-3620	
V6.6	Term Expires (MM/DD/YYYY):	01/16/2018	
V6.7	Term	Filling Unexpired Term	*Vacant*
V6.8	Number of Regularly Scheduled Board Meetings Attended	4	
V6.9	Number of Library Related Professional Conferences and or Workshops Attended	0	

Does your library collect a statistic that you think other Kentucky libraries should collect?

Please add notes for the survey administrator - your reactions to the annual report, the report process, sources of irritation, what could be improved, any feedback that might help in formulating next year's report.